

**Applicant Name:**

**Task 1 - Routine Inspections and NOV Follow-Up Inspections**

Activity	Number of Inspections	Number of Personnel Hours per Inspection	Personnel Hourly Wage	Total
Routine Inspections: active permitted major & minor, exempt, excluded or illegal tire businesses that accept or store more than 500 waste tires.				\$0.00
Routine Inspection: active tire haulers				\$0.00
Routine Inspections: active generators				\$0.00
Routine Inspections: other active tire businesses				\$0.00
NOV Follow-up Inspections				\$0.00
Total Cost for Task 1	<i>this is an automatic calculation of the sum of Routine Inspections and NOV Follow-up Inspections</i>			\$0.00

**Task 2 - Surveillance, Enforcement, Case Development**

Activity	Number of Personnel Hours for the Activity	Personnel Hourly Wage	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Cost for Task 2	<i>this is an automatic calculation of the sum of all Task #2 activities</i>		\$0.00

*This is an automatic calculation of Task #1 x 75%*

\$0.00

**Total Cost for Task #2 must be less than or equal to 75% of the Total Cost of Task #1. If the Task #2 total exceeds 75% of Task #1, applicant must adjust Task #2 amounts so that it does not exceed the maximum allowed.**

Applicant Name:

Task 3 - Community and Industry Education

Activity	Non-Personnel Costs	Number of Personnel Hours for the Activity	Personnel Hourly Wage	Total	Description of Non-Personnel Costs
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
Total Cost for Task 3	this is an automatic calculation of the sum of all Task #3 activities			\$0.00	

Task 4 - Attend CIWMB Sponsored and other Tire Enforcement Training

Attend Training - Description	Number of Staff Attending Training	Number of Personnel Hours for the Activity	Personnel Hourly Wage	Total
Mandatory - Attend CIWMB Sponsored Round Tables				\$0.00
Mandatory - Attend CIWMB Sponsored Annual Conference				\$0.00
Mandatory - Attend CIWMB Sponsored Field Training				\$0.00
Conference Cost for Mandatory events	_____ number of staff attending conference at \$_____ conference fee per staff person			
Lodging and Per diem for Mandatory events				
				\$0.00
				\$0.00
				\$0.00
Total Cost for Task 4	this is an automatic calculation of the sum of all Task #4 activities			\$0.00

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### Task 5 - Report Writing

Activity	Number of Personnel Hours for the Activity	Personnel Hourly Wage	Total
Mandatory - Write and Submit Mid-Year Performance Report and Payment Request			\$0.00
Mandatory - Write and Submit Final Performance Report and Payment Request			\$0.00
			\$0.00
Total Cost for Task 5	<i>this is an automatic calculation of the sum of all Task #5 activities</i>		\$0.00

### Task 6 - Equipment

Equipment Description	Quantity to be Purchased	Cost per Item	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Cost for Task 6	<i>this is an automatic calculation of the sum of all Task #6 activities</i>		\$0.00

Applicant Name:

Task 7 - Transportation

Transportation Description	Non-Mileage Related Costs	Yearly Mileage	Per Mile Cost	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Total Cost for Task 7	<i>this is an automatic calculation of the sum of all Task #7 activities</i>			\$0.00

Task 8 - Clean ups

Site Name/Location, and Estimated # of Tires at Site	Non-Personnel Costs	Number of Personnel Hours for the Site	Personnel Hourly Wage	Total	Description of Non-Personnel Costs
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
Total Cost for Task 8	<i>this is an automatic calculation of the sum of all Task #8 activities</i>			\$0.00	

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*Total Costs for Tasks #8 may be \$25,000, or 10% of the Total grant amount requested, whichever is greater. Total cost for each site must be less than or equal to \$5,000. Clean-up costs must be less than or equal to \$10 per tire per site. If any of these maximums are exceeded, the applicant must adjust the costs so that they do not exceed the maximum allowed.*

Applicant Name:

Total Grant Request

Total Cost for Task 1 ( <i>this is an automatic calculation</i> )	\$0.00
Total Cost for Task 2 ( <i>this is an automatic calculation</i> )	\$0.00
Total Cost for Task 3 ( <i>this is an automatic calculation</i> )	\$0.00
Total Cost for Task 4 ( <i>this is an automatic calculation</i> )	\$0.00
Total Cost for Task 5 ( <i>this is an automatic calculation</i> )	\$0.00
Total Cost for Task 6 ( <i>this is an automatic calculation</i> )	\$0.00
Total Cost for Task 7 ( <i>this is an automatic calculation</i> )	\$0.00
Total Cost for Task 8 ( <i>this is an automatic calculation</i> )	\$0.00

Total Grant Request	\$0.00
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<i>This is the Total Grant Requested for Tasks #1 - #8</i>	\$0.00
<i>This is an automatic calculation of 20% of the Total Grant Requested</i>	\$0.00
<i>This is an automatic calculation of Task #6 + Task #7</i>	\$0.00

*Total Costs for Tasks #6 + #7 may not exceed 20% of the Total Grant Request. If the Task #6 + Task #7 costs exceed the allowed maximum, applicant must adjust Task #6 and/or Task #7 amounts so that they do not exceed the allowed maximum.*